



**MZUZU CITY COUNCIL**

**CITIZENS' BUDGET – 2025/2026**



**A) Summary of Council Budget (2025/2026 Financial Year)**

The total budget for Mzuzu city council in the year 2025/26 which will run from 1<sup>st</sup> April 2025 to 31<sup>st</sup> March 2026 is MK9,286, 044,812.00 of which MK2,928,500,000.00 is locally generated revenue and MK6,337,544,812.00 is from Central Government Transfers.

PLEASE NOTE: MK5, 363, 984, 674.00 of the Central Government transfers is for road rehabilitation/ Maintenance.



**MZUZU CITY COUNCIL - CITIZENS' BUDGET**

Estimated Revenue		Total Budget of 2025/2026 FY ( MK9,286,044,812 )
Source of Revenue	Category	
<b>Local Revenue</b>	Property Rates (GoM)	77,000,000.00
	Property Rates (DC)	986,483,177.00
	Income from Markets	335,655,801.00
	Income from Commercial Undertakings	162,501,713.00
	Fees & Charges	723,336,898.00
	Licenses & Permits	643,522,411.00
	Education	419,849,528.00
	• Teaching and Learning Materials=	38,298,151
	• School Improvement Grant (SIG)=	76,273,330
	• Covid=	
• Others=	305,278,047	
<b>Central Government Transfers/ Headquarters</b>	Environment	4,410,110.00
	Youth	11,283,261.00
	Trade	18,152,428.00
	Sports	9,972,193.00
	Lands	23,500,000.00
	General Resource Fund	120,723,339.00
	Constituency Development Fund (CDF)	200,000,000.00





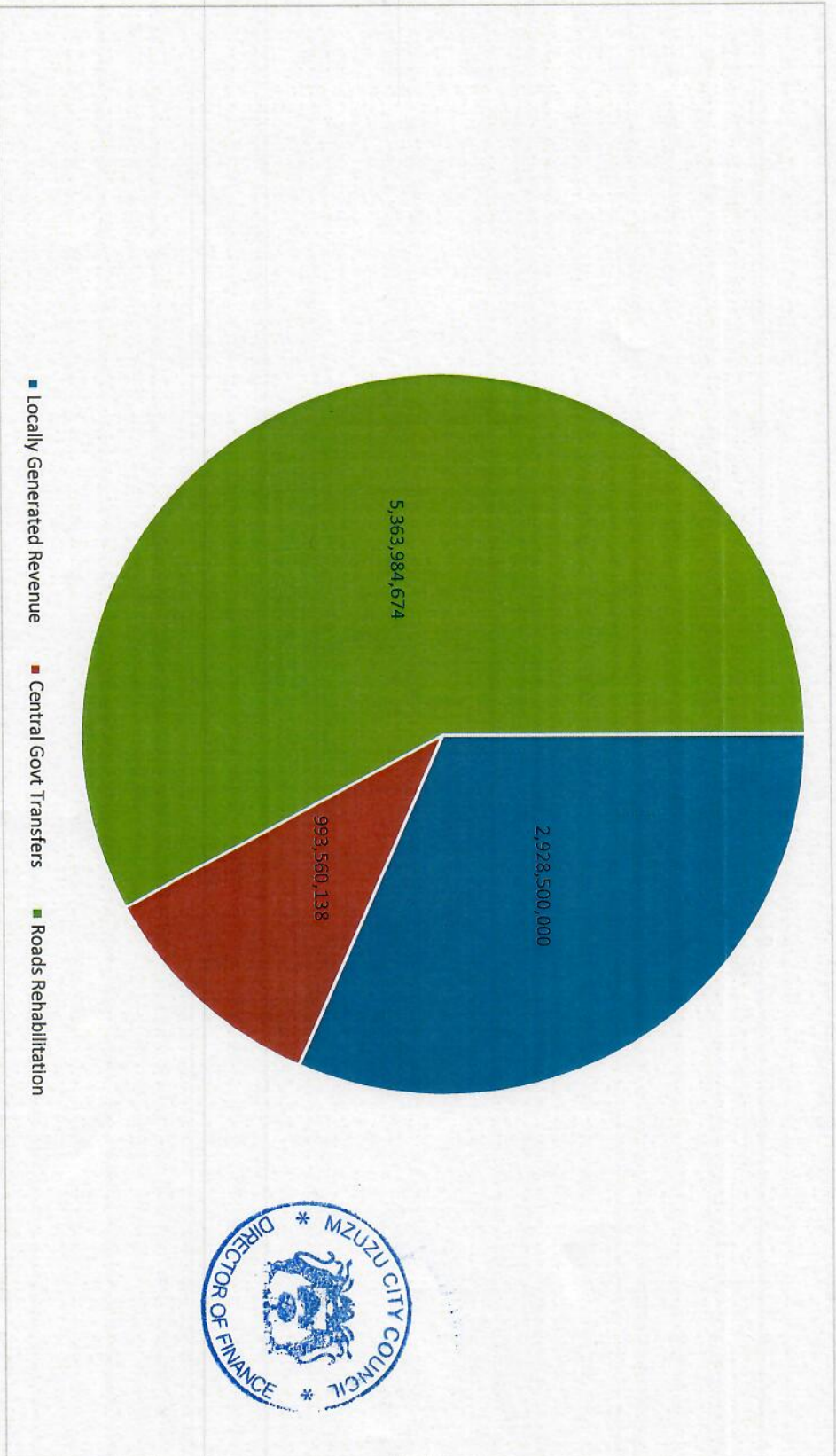
## MZUZU CITY COUNCIL - CITIZENS' BUDGET

	Infrastructure Development Fund (IDF)	153,669,281.00
	Water (Borehole) Fund	12,000,000.00
	City Roads Rehabilitation/ Maintenance	5,3633,984,674.00
<b>TOTAL</b>	<b>Central Government Transfers and Locally Generated Revenues</b>	<b>MK 9,286,044,812.00</b>



### MZUZU CITY COUNCIL - CITIZENS' BUDGET

(Graphic presentation by local revenue, central government transfers and development partners (Roads Rehabilitation))





**B) Budget Expenditure Priorities**

<b>Project name (list all of each)</b>	<b>Ward</b>	<b>Total Budget (MK 153,669,281)</b>	<b>Source of Funding Government Transfers</b>
Rehabilitation of bus depot	CBD – Jombo	104,349,788	IDF
Streetlights maintenance and traffic lights	CBD- Jombo	15,000,000	IDF
Stadium water system	Headquarters	34,319,493	IDF
<b>Project name (List all of each)</b>	<b>Ward</b>	<b>Total Budget (MK 220,000,000.00)</b>	<b>Source of Funding CDF</b>
Completion of Gate Primary school	Msongwe	35,600,000	CDF
Completion of Mageza Primary school	Mchengautuwa West	21,300,239	CDF
Masasa- Kamchibanzi concrete pad	Masasa	72,390,321	CDF
Rehabilitation of Katawa market ( Shed and fence)	Katawa	70,709,440	CDF
Youth/ Women Empowerment projects	Various Wards	10,000,000	CDF
Bursaries	Various Wards	10,000,000	CDF
<b>Project Name (List all of each)</b>	<b>Ward</b>	<b>Total Budget (MK 12,000,000.00)</b>	<b>Source of Funding Water Fund</b>
Mzuzu stadium water system	HQ	6,000,000	WRF
Communal water points construction ( Msiso, Zolozolo East, Getil)	Nkhorongo, Zolozolo East, Msongwe)	6,000,000	WRF
<b>Project name (list all of each)</b>	<b>Ward</b>	<b>Total Budget (MK260,000,000.00)</b>	<b>Source of Funding</b>





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				Locally Generated Revenues	
Mandingo box culvert	Zolozolo West	34,506,000		LGR	
Chibavi East ADMARC shelter	Chibavi East	49,980,300		LGR	
Maintenance of clock tower and other council buildings( bus depot, civic office, stadium, planning office, Msiro fence, Vigwagwa market master office, satellite offices	Headquarters	80,000,000		LGR	
Maintenance of streetlights and Traffic lights-Chimaliro- Katawa road, Chibanja Chinese-St John of God road, Lusangazi – Dunduzu road, Area 4- Sonda road, National bank – Area 2 road, Chiputula – Airport road)	Katawa, Zolozolo East, Nkhorongo, Chibanja, Chiputula, Masasa, Chibavi, Mchengautuwa, Luwinga, Jombo.	15,513,700		LGR	
Construction of greenhouse for parks department	Headquarters	54,000,000		LGR	
Construction of 4 waste transfer stations	Various Markets	26,000,000		LGR	
<b>Project name (list all of each)</b>	<b>Ward</b>	<b>Total Budget (MK 5,363,984,674)</b>	<b>Source of Funding RFA</b>		
Completion of Mzuzu Govt-Technical-Luwinga road	Katawa, Zolozolo East and Luwinga	1,301,203,202.33		RRP	
Sonda – Dunduzu road	Mchengautuwa West, Nkhorongo	1,301,203,202.33		RRP	
Nkhorongo – Dunduzu road	Nkhorongo	1,301,203,202.33		RRP	
M1 to airport road maintenance	Jombo	860,000,000		RRP	
Construction of speed humps ( along Chimaliro road)	Katawa	20,000,000		RRP	
Area 1B Habitant gravelling ( 126m)	Luwinga	6,825,600		RRP	
Mandingo to Lunyangwa side grocery gravelling ( 300 m)	Chiputula	10,605,750		RRP	





Baghdad bridge – Zolozolo clinic graveling (240m)	Zolozolo West	8,792,700	RRP
Shalawambe- four ways graveling (600m)	Chibavi East	19,671,000	RRP
Malivenji road graveling (311m)	Mchengautuwa West	17,383,950	RRP
Hema road graveling (260m)	Nkhorongo	15,351,675	RRP
Precius Grocery- Northgate school drain (126m)	Chiputula	20,827,560	RRP
Vigwagwa mzikiti – M1 road drain (240m)	Jombo	80,888,100	RRP
Chiwomba – Ching' ambo market drain (140m)	Zolozolo West	26,013,120	RRP
Katawa tarven drain (90m)	Katawa	15,760,500	RRP
Nambo drain (90m)	Mchengautuwa West	12,271,931	RRP
Kandodo drain (90 m)	Mzilawayingwe	13,949,820	RRP
A6 junction - malivenji road concrete pad and drain	Mchengautuwa West	36,104,651	RRP
Kazando concrete pad and drain	Mchengautuwa West	48,717,791	RRP
King Tchaka- Juma drain and cross overs (160m)	Zolozolo East	40,977,774	RRP
Mr Mitha's house drain (128m)	Chibanja	12,570,006	RRP
Sakisbury 1 ring culvert	Chibanja	3,476,281	RRP
Sakisbury 2 ring culvert	Chibanja	3,476,281	RRP
Zebron culvert	Chibavi west	5,594,717	RRP
Ndata culvert 1	Jombo	3,381,480	RRP
Ndata culvert 2	Jombo	3,571,080	RRP
Katawa bonnex	Katawa	3,381,480	RRP
Njerenjere culvert 1	Mchengautuwa East	5,485,792	RRP
Njerenjere culvert 2	Mchengautuwa East	5,200,408	RRP
Njerenjere culvert 3	Mchengautuwa East	5,200,408	RRP
Njerenjere culvert 4	Mchengautuwa East	6,523,283	RRP
Nyauhango culvert	Zolozolo East	8,530,246	RRP
Lakeview culvert	Msongwe	3,841,244	RRP
Efatha church slab culvert	Chibavi East	8,661,970	RRP





Khwawi bridge	Lupaso-Nkhorongo	49,918,030	RRP
Mwandira box culvert	Chibavi West	12,975,584	RRP
Rafiki- Nambo box culvert	Mchengautuwa West	28,110,570	RRP
Kandodd slab culvert	Mzlawayingwe	14,463,945	RRP
Slaughter foot bridge	Luwinga	5,200,000	RRP
Msongwe slab culvert	Msongwe	16,670,340	RRP

### C) Local Council Interventions to enhance local revenue in order to improve public service delivery

- o Broaden revenue base for the property rates
- o Introduction of block revenue collection system
- o Continued random surprise revenue spot checks in all revenue streams
- o Ward Engagements
- o Creation of Nkhorongo and Lunyangwa estates
- o Improve service delivery through collaboration and partnerships and donor support.
- o Increase revenue base through revision of fees and service charges

### D) Roles and responsibilities of citizens in the implementation of the District Budget

- Citizens should be able to understand how much money flows into their Council as a whole and whether they are receiving value for money
- Citizens should use the budget information to monitor the implementation of various projects undertaken by the Council in their communities while ensuring that minimum standards are being met; and if the projects have not been undertaken or if there is an issue of concern- report to your Neighbourhood Development Committee/ Ward Development Committee who will further request the Council to explain the budget related grievances.

### Do you know who to contact to get more information about this budget?

Your Ward Councilor is the key contact regarding this budget. The Ward Councilor will further liaise with the Director of Planning/Chief Executive Officer regarding the implementation of this budget.





## MZUZU CITY COUNCIL - CITIZENS' BUDGET

## Contact Details of Ward Councilors

Name of Ward Councilor	Ward Name	Telephone Number
CLLR K.B. Nyasulu	Msongwe	0997692758
Cllr G.D. Nyirenda	Luwinga	0994585942
Cllr J. Mhlanga	Lupaso/Nkhorongo	0888211226
Cllr M. Jere	Chibanja	0992565490
Cllr E.K. Simwaka	Chibavi East	0999936514
Cllr M. Simwaka	Katawa	0999940333
Cllr G. Mwaungulu	Chibavi West	0994783405
Cllr M. Ng'oma	Mchengautuba East	0999961366
Cllr Psyela Chiumia	Mchengautuba West	0888360600
Cllr A. Kummwenda	Zolozolo East	0999767687
Cllr P. Mbale	Zolozolo West	0885324508
Cllr H. Mkandawire	Chiputula	0997285332
Cllr T.G. Mwenitete	Mzilawayingwe	0999354499
Cllr M. Woya	Masasa	0888088217
Cllr. S. Mvula	Jombo	0888304148



Gomezganli E. Nyasulu

CHIEF EXECUTIVE OFFICER

